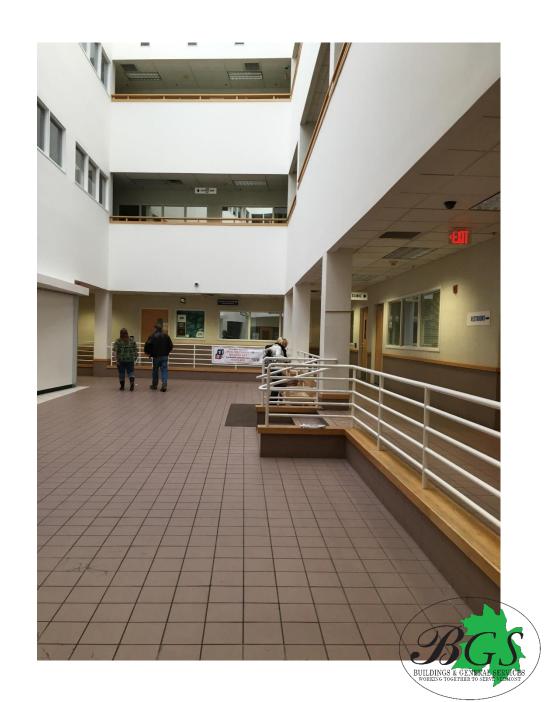


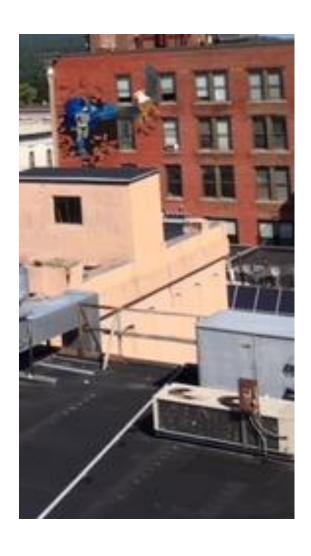
Buildings and General Services

Asa Bloomer Building



\$375,000 for fire alarm system including addition of voice notification







Cooling Tower & Heat Pump

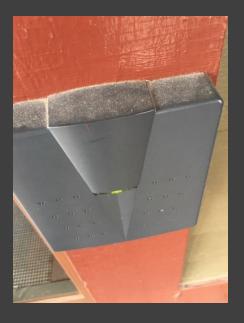
\$250,000 For replacement of units and associated HVAC components

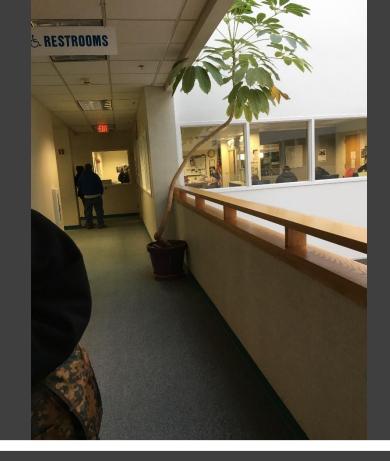




Floor Replacement & Repainting

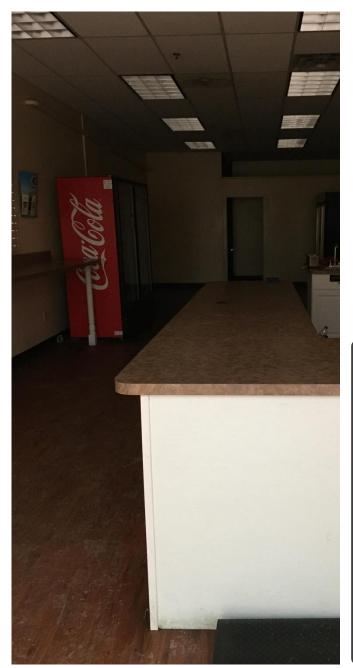
\$50,000 for initial work on long-term reconfiguration.





Security Enhancements

\$25,000 for door controls, cameras and other near-term improvements.





Planning and feasibility study

\$150,000 to develop plan for future occupancy.